

General Information

One Hartwick Drive
 Oneonta, NY 13820-4020
 Phone: 607-431-4000

Athletic Department Information

Director: John Czarnecki
 One Hartwick Drive
 Binder PEC
 Oneonta, NY 13820-4020

Number of Full-time Undergraduates:

Men: 479 -- 42%
Women: 670 -- 58%

Reporting Year: 7/1/2018 - 6/30/2019

Reporting Official: Judith Walsh
Title: Research Analyst
Phone: 607-431-4305
Sanctioning Body: NCAA Division III (with football)

The Report on Athletic Program Participation Rates and Financial Support Data

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the first day of competition.

Varsity Team	Men's Teams	Women's Teams	2nd Team Participation	
			Men	Women
Basketball	11	15		1
Cross Country	8	13	7	10
Equestrian		12		
Field Hockey		24		
Football	94		1	
Lacrosse	34	19		
Soccer	18	25		1
Swimming & Diving combined	27	24	3	1
Swimming	26	22		
Diving	1	2		
Tennis		8		
Track and Field				
Indoor	8	15	8	7
Outdoor	11	14	10	11
Volleyball		16		1
Total Participants per Team	211	185		
Unduplicated Count of Participants	197	160		

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Recruiting Expenditures	Total	Percent of Total
Men's Teams	43,182	67.2%
Women's Teams	21,049	32.8%
Total Recruiting Expenses	64,231	100%

Total Revenues and Expenses - Men's and Women's Teams

At Hartwick these categories are the same. All revenues and expenses attributable to intercollegiate athletic activities. These expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. For revenue: appearance guarantees, concessions, contributions from alumni and others, institutional support, program advertising and sales, royalties, signage and other sponsorships, student activity fees, ticket sales and any other attributable revenue.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	119,997	139,212	259,209
Football	327,258		327,258
Cross Country	11,999	19,577	31,576
Equestrian		115,641	115,641
Field Hockey		116,222	116,222
Lacrosse	144,156	107,591	251,747
Soccer	134,413	100,141	234,554
Swimming & Diving	125,263	111,082	236,345
Tennis		41,868	41,868
Track & Field-Indoor	9,315	17,299	26,614
Track & Field-Outdoor	12,931	16,457	29,388
Volleyball		93,779	93,779
Total Rev. or Exp. - all Sports, Except Football and Basketball, Combined	438,077	739,657	1,177,734
Total Rev. or Exp. Men's and Women's Teams	885,332	878,869	1,764,201
Not Allocated by Gender/Sport			788,456
Grand Total Revenue or Expense			2,552,657

Operating (game-day) Expenses

Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials.

Varsity Teams	Men's Teams			Women's Teams			Total Oper. Expense
	Participants	Operating Exp. Per Participant	By Team	Participants	Operating Exp. Per Participant	By Team	
Basketball	11	2,458	27,035	15	2,145	59,211	59,211
Football	94	768	72,157				72,157
Cross-Country	8	669	5,350	13	671	8,729	14,079
Equestrian				12	802	9,626	9,626
Field Hockey				24	1,178	28,269	28,269
Lacrosse	34	1,234	41,947	19	1,347	25,595	67,542
Soccer	18	1,722	30,989	25	965	26,042	57,031
Swimming & Diving	27	1,141	30,814	24	1,139	27,326	58,180
Tennis				8	529	4,231	4,231
Track & Field-Indoor	8	498	3,983	15	493	7,397	11,380
Track & Field-Outdoor	11	568	6,247	14	568	7,951	14,198
Volleyball				16	1,385	22,165	22,165
Total Operating Expenses Men's & Women's Teams	211		218,522	187		199,507	418,029

VARSITY HEAD COACHES

Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Football	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Lacrosse	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	0	8	8	0	0	0	0	0	8

VARSITY HEAD COACHES

Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		1	1						1
Equestrian						1	1		1
Field Hockey						1	1		1
Lacrosse						1	1		1
Soccer		1	1						1
Swimming and Diving (combined)		1	1						1
Tennis						1	1		1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	6	6	0	0	5	5	0	11

VARSITY ASSISTANT COACHES

Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Cross Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Football	<input type="text"/>	<input type="text" value="8"/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	8
Lacrosse	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Track and Field, Indoor	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Track and Field (Outdoor)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Coaching Position Totals	0	15	8	7	0	0	0	0	15

VARSITY ASSISTANT COACHES

Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Cross Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Equestrian	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Field Hockey	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Lacrosse	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	2
Soccer	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	3
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Track and Field (Indoor)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Track and Field (Outdoor)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Coaching Position Totals	0	7	3	4	0	4	3	1	11

COACHES' SALARIES

Head Coaches' Salaries (for coaching duties) - Men's & Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>
<u>Average Annual Institutional Salary per Head Coach</u>	<u>\$ 29,619</u>	<u>\$ 25,250</u>
<u>Number of Head Coaches Included in Average</u>	<u>8</u>	<u>11</u>
<u>Number of Volunteer Head Coaches not Included in the Average</u>	<u>0</u>	<u>0</u>
<u>Average Annual Institutional Salary per Full-time equivalent (FTE)</u>	<u>\$ 67,701</u>	<u>\$ 52,905</u>
<u>Number of FTEs Included in Average</u>	<u>3.50</u>	<u>5.25</u>

Assistant Coaches' Salaries-Men's & Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>
<u>Average Annual Institutional Salary per Assistant Coach</u>	<u>\$ 14,236</u>	<u>\$ 13,207</u>
<u>Number of Assistant Coaches Included in Average</u>	<u>12</u>	<u>8</u>
<u>Number of Volunteer Ass't. Coaches not Included in the Average</u>	<u>3</u>	<u>3</u>
<u>Average Annual Institutional Salary per Full-time equivalent (FTE)</u>	<u>\$ 28,425</u>	<u>\$ 25,707</u>
<u>Number of FTEs Included in Average</u>	<u>6.01</u>	<u>4.11</u>