

General Information

One Hartwick Drive
 Oneonta, NY 13820-4020
 Phone: 607-431-4000

Athletic Department Information

Director: Dr. Kim Fierke
 One Hartwick Drive
 Binder PEC
 Oneonta, NY 13820-4020

Number of Full-time Undergraduates: 1,520

Men: 630

Women: 890

Reporting Year: 7/1/2011 - 6/30/2012

Reporting Official: Judith Walsh

Title: Research Analyst

Phone: 607-431-4305

Sanctioning Body: NCAA Division III (with football)

ATHLETICS PARTICIPATION - MEN'S AND WOMEN'S TEAMS

Enter the number of participants as of the first day of competition.

<u>Varsity Team</u>	<u>Men's Teams</u>	<u>Women's Teams</u>
Basketball	19	14
Cross Country	8	10
Equestrian		24
Field Hockey		20
Football	115	
Lacrosse	48	18
Soccer	21	22
Swimming & Diving (combined)	27	28
Tennis	10	15
Volleyball		14
Water Polo		25
Total Participants per Team	248	190
Unduplicated Count of Participants	244	188

ATHLETICALLY RELATED STUDENT AID - MEN'S AND WOMEN'S TEAMS

	<u>Men's Soccer</u>	<u>Women's Water Polo</u>	<u>Total</u>
Amount of Aid	\$ 432,688	\$ 380,800	\$ 813,488
Ration (percent)	53%	47%	100%

RECRUITING EXPENSES - MEN'S AND WOMEN'S TEAMS

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
Total	\$ 66,148	\$ 44,126	\$ 110,274

TOTAL EXPENSES - MEN'S AND WOMEN'S TEAMS

Expenses by Team

Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

<u>Varsity Team</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
Basketball	\$143,903	\$141,790	\$285,693
Cross Country	28,399	29,479	57,878
Equestrian		94,858	94,858
Field Hockey		129,063	129,063
Football	352,354		352,354
Lacrosse	187,555	111,778	299,333
Soccer	651,654	92,258	743,912
Swimming & Diving (combined)	123,054	123,054	246,108
Tennis	39,252	30,975	70,227
Volleyball		100,821	100,821
Water Polo		565,247	565,247
Total Expenses of all Sports, Except Football and Basketball, Combined	1,029,299	1,278,148	2,307,447
Total Expenses Men's & Women's Teams	1,525,556	1,419,938	2,945,494
Not Allocated by Gender/Sport			939,838
Grand Total Expenses			3,885,332

TOTAL REVENUES - MEN'S AND WOMEN'S TEAMS

Revenues by Team

Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

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Not Allocated by Gender/Sport			939,838
Grand Total Revenue			3,885,332

VARSIITY HEAD COACHES

Varsity Teams	Male Head Coach				Female Head Coach			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee
Men's teams								
Basketball		1	1					
Football		1	1					
Cross Country		1	1					
Lacrosse		1	1					
Soccer		1	1					
Swimming & Diving (combined)		1	1					
Tennis						1	1	

Women's Teams

Basketball						1	1	
Cross Country		1	1					
Equestrian						1	1	
Field Hockey						1	1	
Lacrosse						1	1	
Soccer		1	1					
Swimming & Diving (combined)		1	1					
Tennis						1	1	
Volleyball						1	1	
Water Polo		1	1					

VARSITY ASSISTANT COACHES

Male Assistant Coach

	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee
Varsity Teams				
Men's teams				
Basketball		2	1	1
Cross Country		1		1
Football		7	3	4
Lacrosse		2	1	1
Soccer		2	1	1
Swimming & Diving (combined)		3	1	2
Tennis		1		1

Female Assistant Coach

	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee
		2		2
		1		1

Women's Teams

Basketball		1		1
Cross Country		1		1
Equestrian				
Field Hockey				
Lacrosse				
Soccer		1	1	
Swimming & Diving (combined)		2	1	1
Tennis		1		1
Volleyball				
Water Polo		1	1	

		1	1	
		2		2
		1	1	
		1	1	
		1		1
		1	1	

COACHES' SALARIES

Head Coaches' Salaries-Men's & Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>
<u>Average Annual Institutional Salary per Head Coach</u>	\$31,758	\$27,349
<u>Number of Head Coaches Included in Average</u>	7	10
<u>Number of Volunteer Head Coaches not Included in the Average</u>	0	0
<u>Average Annual Institutional Salary per Full-time equivalent (FTE)</u>	\$57,742	\$45,965
<u>Number of FTEs Included in Average</u>	3.85	5.95

Assistant Coaches' Salaries-Men's & Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>
<u>Average Annual Institutional Salary per Assistant Coach</u>	\$10,852	\$10,167
<u>Number of Assistant Coaches Included in Average</u>	14	10
<u>Number of Volunteer Ass't. Coaches not Included in the Average</u>	7	4
<u>Average Annual Institutional Salary per Full-time equivalent (FTE)</u>	\$34,141	\$20,093
<u>Number of FTEs Included in Average</u>	4.45	5.06